

**(TO) TASK ORDER AMENDMENT TO CSC AGREEMENT
(PROFESSIONAL CCNA SERVICES)**

Clerk Tracking No. 15-00144

THIS TASK ORDER AMENDMENT (the "Amendment") to the (CSC) Continuing Services Contract for Professional CCNA Services is made and entered into effective the 28th day of **August 2015**, by and between the **CITY OF NAPLES**, a Florida Municipal Corporation (the "City"), and **TURRELL, HALL & ASSOCIATES, INCORPORATED**, a Florida Profit Corporation (the Consultant").

WHEREAS, the City and the Consultant entered into that certain Agreement to furnish CCNA Services, on **April 2, 2015** (the "Original Agreement") (Reference Original RFQ 14-054 and Original Clerk Tracking No.15-00047. **This Task Order Amendment is for services associated with City Dock Modernization services: Task Order No. 15-01-04-15-531010:** ('Project'); and

WHEREAS, the parties desire to amend the Original Agreement by this Task Order Amendment so that the Consultant will provide said services pursuant to the terms and conditions contained in the Original Agreement and Amendment herein.

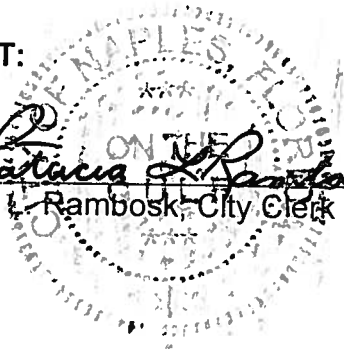
NOW, THEREFORE, for good and valuable consideration, the receipt of which is hereby acknowledged, and in consideration of the mutual covenants, promises and conditions herein set forth, it is hereby acknowledged and agreed as follows:

1. The above recitals are true and correct and are incorporated herein by this Reference.
2. "Article Three, Time" is amended to state that this Project Task Order Amendment will be performed and completed by September 30, 2015 with additional time as assigned at the direction of City Council at their October 7, 2015 meeting. Project: **City Dock Modernization services:**
3. "Article Four, Compensation" is amended to reflect an increase to the Consultant for this Task Order Amendment in the amount of **\$22,250.00** for the Project as indicated in **Attachment A-1 Scope of Services and Basis of Compensation**, attached and made a part of this Amendment.
4. All other terms, provisions and conditions of the Original Agreement, except as expressly amended and modified by this Amendment, shall remain in full force and effect.
5. This Amendment may be executed in any number of counterparts, each of which shall be deemed to be an original as against any part whose signature appears thereon and all of which shall together constitute one and the same instrument.

IN WITNESS WHEREOF, the City and the Consultant have caused this Task Order Amendment to be duly executed by their duly authorized officers, all as of the day and year first above written.

ATTEST:

By: *Patricia L. Rambosk*
Patricia L. Rambosk, City Clerk



CITY:

CITY OF NAPLES, FLORIDA

By: *A. William Moss*
A. William Moss, City Manager

Approved as to form and legal sufficiency:

By: *Robert D. Pritt*
Robert D. Pritt, City Attorney

CONSULTANT:

TURRELL, HALL & ASSOCIATES, INC.
3584 Exchange Avenue
Naples, Florida 34104
Attention: **Tim Hall**, Vice President

By: *Timothy Hall*
(Signature)

Jeff Rogers
Witness (Signature)

Printed
Name: *Jeff Rogers*

Printed
Name: *TIMOTHY HALL*

Title: *Vice President*

FEI/EIN Number: On File
A Florida Profit Corporation (FL)



TURRELL, HALL & ASSOCIATES, INC.

MARINE & ENVIRONMENTAL CONSULTING

3584 Exchange Avenue • Naples, Florida 34104 • 239-643-0166 • Fax 239-643-6632 • www.Turrell-Associates.com

August 28, 2015

Roger Jacobsen
Naples City Dock Master
280 Riverside Circle
Naples, FL 34102

RE: City Dock Modernization

Dear Roger,

Per our meetings and conversation with the City Dock Master, Turrell, Hall & Associates, Inc. (THA) is pleased to present this proposal for services needed to provide a Marketing and Proforma Analysis on the proposed plan to modernize the City Dock. Below is an outline of our proposed scope of services and the associated costs to complete the analysis with concept plans, budget estimates, permitting timeframe, and other items or exhibits needed for presentation to the City Council in October.

Scope of services:

- 1) Concepts- Prepare final dock concept based off notes provided by the City of Naples Dock Master.
\$2,500.00
 - 2) Marketing Study- Provide a report that analyzes the existing customer base, the current demand for slips and the current rates of the City Dock compared to other local marinas. This study will examine the information needed to determine the best slip matrix for the new marina and opine on the rates the marina could charge based on the new plan.
\$6,750.00
 - 3) Pro forma- The projected income, operating cost and construction cost recovery will be presented in a pro forma analysis utilizing the data collected in the marketing study and operating costs to run the marina.
\$7,500.00
 - 4) Renderings- Create 3D rendering of the proposed docking facility along with any additionally needed exhibits for public hearings (if requested by client).
T&M (Not to exceed \$3,000.00 without authorization)
 - 5) Attend team meetings, public hearings, etc.
T&M (Not to exceed \$2,500.00 without authorization)
- Total.....\$22,250.00**

Naples City Dock Proposal
August 26, 2015

We look forward to working with you in planning and executing the modernization of Naples City Dock. Any work requested outside the above scope of services will be billed in accordance with the attached fee sheet. If you have any questions please feel free to contact me at (239) 643-0166 or email Jeff@Turrell-associates.com

Regards,



Jeff Rogers
Project Manager
Turrell, Hall & Associates, Inc.

Item	Description	Title	Rate	Hours	Sub-Total	Total
1	Concepts	CADD Technician	\$75.00	12	\$900.00	\$2,500.00
		Engineer	\$150.00	3	\$450.00	
		Senior Project Manager	\$175.00	4	\$700.00	
		Principal	\$225.00	2	\$450.00	
2	Marketing Study	Clerical/Administrative	\$65.00	34	\$2,210.00	\$6,750.00
		Senior GIS Specialist	\$85.00	4	\$340.00	
		Engineer	\$150.00	4	\$600.00	
		Senior Project Manager	\$175.00	18	\$3,150.00	
		Principal	\$225.00	2	\$450.00	
3	Pro Forma	Clerical/Administrative	\$65.00	15	\$975.00	\$7,500.00
		Engineer	\$150.00	30	\$4,500.00	
		Senior Project Manager	\$175.00	9	\$1,575.00	
		Principal	\$225.00	2	\$450.00	
4	Renderings	CADD Technician	\$75.00	33	\$2,475.00	\$3,000.00
		Senior Project Manager	\$175.00	3	\$525.00	
5	Meetings/Hearings	Engineer	\$150.00	2	\$300.00	\$2,500.00
		Senior Project Manager	\$175.00	10	\$1,750.00	
		Principal	\$225.00	2	\$450.00	
Total					\$22,250.00	

	Title	Rate Per Hour
1	Principal	\$225
2	Senior Project Manager	\$175
3	Project Manager	\$125
4	Senior Engineer	\$225
5	Engineer	\$150
6	Senior Inspector	\$150
7	Inspector	
8	Senior Planner	
9	Planner	
10	Senior Designer	
11	Designer	
12	Environmental Specialist	\$125
13	Senior Environmental Specialist	\$175
14	Scientist/Geologist	
15	Senior Scientist/Geologist	
16	Marine Biologist/Hydrogeologist	\$125
17	Senior Marine Biologist/Hydrogeologist	\$150
18	Senior GIS Specialist	\$85
19	GIS Specialist	\$75
20	Clerical/Administrative	\$65
21	Senior Technician	
22	Technician	
23	Surveyor and Mapper	
24	CADD Technician	\$75
25	Survey Crew - 2 man	
26	Survey Crew - 3 man	
27	Survey Crew - 4 man	
28	Senior Architect	
29	Architect	